

DRAFT

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson
March 31, 2007 (11:47am)

1. Page B-3, line 30.

Strike: "12,254,021" [state special revenue FY08]**Insert:** "12,232,673" [state special revenue FY08]

2. Page B-3, line 22.

Strike: "145,000" [state special revenue FY08]**Insert:** "129,522" [state special revenue FY08]

3. Page B-5, line 20.

Strike: "21,742,497" [state special revenue FY08]**Insert:** "21,683,256" [state special revenue FY08]

4. Page B-8, line 15.

Strike: "145,000" [state special revenue FY08]**Insert:** "129,522" [state special revenue FY08]

- END -

Explanation - This amendment reduces the appropriations for the tobacco settlement interest by a total of \$111,545 in FY 2008 to ensure the account in not over-expended in FY 2008.

New proposals for the funding were pro-rated for the amount of the over-expenditure as requested by the Department of Public Health and Human Services. Reductions include \$21,348 for public health home visiting services, \$15,478 for the new-born screening program, \$59,241 for dental access, and \$15,478 for mental health community services development.